



Memorandum

TO: MAYOR REED**FROM:** Councilmember Nora Campos**SUBJECT:** BUDGET DOCUMENT**DATE:** November 19, 2008

Approved

Date

11/19/2008

RECOMMENDATION

That the following recommendation be enacted.

BACKGROUND**New Expenditure/Reinstatement**

Program/Project Title: Reserve Fund to Hire Additional Police Officers in the Future

RDA Project Area: Strong Neighborhoods Initiative areas

Amount of Agency Funding Required: \$ 1,500,000

Funding Source

Program/Project Title: San Pedro Square Urban Market

Amount of Agency Funding Change: \$ 1,500,000

This change is: X One-time Ongoing

Anticipated Outcomes. Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc. in accordance with one of the following goals and objectives relevant to the City's redevelopment efforts:

- ☐ Create Jobs and Expand Business
- ☐ Build Public Facilities
- X Strong Neighborhoods Initiative and Affordable Housing

The reserve fund recommended in this document will assist the City of San José with hiring an additional 25 police officers each year to actively address the Police Department's need for an additional 500 sworn and non-sworn officers.

Department or Organization Contact: Please list contact information for the individual that certified cost estimates contained within your recommendation.

Department or Organization: SJPD Office of the Chief – Research and Development Unit

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